

**No.4-12/2024-25/NCVBDC/Budget/QAS**  
**Government of India**  
**National Centre for Vector Borne Disease Control**  
**Ministry of Health & Family Welfare**  
**Department of Health**

22 – Sham Nath Marg, Delhi-54  
Dated the, 21-10-2024.

To;  
✓ The Principal Pay and Accounts Officer  
Ministry of Health & Family Welfare  
Department of Health  
Nirman Bhawan  
New Delhi – 110011

Subject: NCVBDC ( i ) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. for NCVBDC (RURAL) during the years 2022-23 and 2023-24.


Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 2,54,69,110/- (Rupees Two crore Fifty Four lakhs Sixty Nine thousand One hundred Ten only)** procured by Govt. of India from their own funds in connection with the intensification of NCVBDC (RURAL) and supplied to the State and UT Govts. during the years 2022-23 and 2023-24.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. under Tribal Area Sub Plan, **for Rs. 2,54,69,110/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2024-25 under Grant No. 46-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NCVBDC (RURAL) by per contra-credit to recovery '2211' – Family Welfare (Major Head), 00001 – Direction and Administration (Minor Head), 12 – Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1201– Procurement of Supplies and Materials, 120170 – Deduct Recoveries (New) under which necessary budget provision exists during the year 2024-25. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

| Sl. No. | States/UTs        | Item  | Cost     |
|---------|-------------------|---|----------|
| 1       | Bihar             | ACT SP drugs, RDT Kits, DEC Tab. and Ivermectin Tab.              | 888197   |
| 2       | Chattisgarh       | Artesunate Inj., RDT Kits, DEC Tab. and Ivermectin Tab.           | 2879865  |
| 3       | Goa               | ACT SP drugs and RDT Kits   | 15157    |
| 4       | Gujarat           | Artesunate Inj., RDT Kits and DEC Tab.                            | 1047090  |
| 5       | Himachal Pradesh. | RDT Kits  | 5996     |
| 6       | Jharkhand         | Artesunate Inj., RDT Kits, DEC Tab., Ivermectin Tab. and RDK Kits | 6503339  |
| 7       | Karnataka         | Artesunate Inj.,and RDT Kits                                      | 57344    |
| 8       | Kerala            | Artesunate Inj., RDT Kits and RDK Kits                            | 8999     |
| 9       | Madhya Pradesh    | Artesunate Inj., RDT Kits, DEC Tab. and Ivermectin Tab.           | 12033358 |
| 10      | Maharashtra       | Artesunate Inj., RDT Kits and DEC Tab.                            | 1603736  |
| 11      | Rajasthan         | Artesunate Inj.,and RDT Kits                                      | 424204   |
| 12      | Tamil Nadu        | RDT Kits  | 1825     |
| Total   |                   |   | 25469110 |

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

Cont....2/-

  
**Sr. Accounts Officer**  
**National Center for Vector Borne Diseases Control**  
**22, Sham Nath Marg, Delhi-110054**

4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NCVBDC, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide their FTS No. 8283595 dated 04.10.2024.

Yours faithfully,

(Sanjeev Kumar)

Sr. Accounts Officer, NCVBDC.

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NCVBDC, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NCVBDC., Delhi – 54.
12. The P & C Division, NCVBDC., Delhi – 54.
13. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 46-DEPARTMENT OF HEALTH & FW.,

'2211'- FAMILY WELFARE (MAJOR HEAD)

00001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),

12 – FLEXIBLE POOL FOR RCH & HEALTH SYSTEM

STRENGTHENING, NATIONAL HEALTH PROGRAMME AND

URBAN HEALTH MISSION

1201 – PROCUREMENT OF SUPPLIES AND MATERIALS,

120170 – DEDUCT RECOVERY

(Sanjeev Kumar)

Sr. Accounts Officer, NCVBDC.

**Sr. Accounts Officer**

National Center for Vector Borne Diseases Control  
22, Sham Nath Marg, Delhi-110054

## APPENDIX

Details of Head of Accounts under which adjustment referred to in  
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,  
Ministry of Health and Family Welfare, New Delhi.

| States       | Amount Adjustable | Digital Code | Debit (PLAN)  |
|--------------|-------------------|--------------|---|
| A. States    |                   | 46           | Department of Health & FW   |
|              |                   | 3601         | Grant-in-aid to State Govts. (Major Head)   |
|              |                   | 06796        | Tribal Area Sub Plan (Minor Head)   |
|              |                   | 86           | Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission |
|              |                   | 8601         | Gross Budgetary Support (GBS)   |
|              | 25469110          | 860131       | Grant-in-Aid - General  |
| <b>Total</b> | <b>25469110</b>   |              |   |

*Credit (NON-PLAN)-Deduct Recoveries*

*Grant No. 46-Department of Health & FW.,*

*"2211"- Family Welfare (Major Head)*

*00001 - Direction and Administration (Minor Head)*

*12 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission*

*1201 - Procurement of Supplies and Materials*

*120170 - Deduct Recovery*

*2211-00-001-12-01-70*

*Rs. 2,54,69,110/-*

**Sr. Accounts Officer**  
**National Center for Vector Borne Diseases**  
**22, Sham Nath Marg, Delhi-110054**




**STATEMENT NO.1****Tribal Area Sub Plan**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural during the years 2018-19, 2019-20 and 2020-21.

**(Amount in Rupees)**

| Sl.No.                | Name of the States/UTs | Particulars of Material Supplied |               | Total Cost      |
|-----------------------|------------------------|----------------------------------|---------------|-----------------|
|                       |                        | Item                             | Quantity      |                 |
| 1                     | 2                      | 3                                | 4             | 5               |
| <b>States</b>         |                        |                                  |               |                 |
| 1                     | Bihar                  | ACT SP Drugs                     | 51 Nos.       | 1776            |
|                       |                        | RDT Kits                         | 384 Nos.      | 4181            |
|                       |                        | DEC Tablets                      | 3253769 Nos.  | 731773          |
|                       |                        | Ivermectin Tablets               | 808095 Nos.   | 150467          |
|                       |                        | <b>Total</b>                     |               | <b>888197</b>   |
| 2                     | Chattisgarh            | Artesunate Injections            | 7349 Nos.     | 163970          |
|                       |                        | RDT Kits                         | 91860 Nos.    | 964530          |
|                       |                        | DEC Tablets                      | 6819380 Nos.  | 1533679         |
|                       |                        | Ivermectin Tablets               | 1314526 Nos.  | 217686          |
|                       |                        | <b>Total</b>                     |               | <b>2879865</b>  |
| 3                     | Goa                    | ACT SP Drugs                     | 10 Nos.       | 119             |
|                       |                        | RDT Kits                         | 1432 Nos.     | 15038           |
|                       |                        | <b>Total</b>                     |               | <b>15157</b>    |
| 4                     | Gujarat                | Artesunate Injections            | 47 Nos.       | 1053            |
|                       |                        | RDT Kits                         | 95042 Nos.    | 997937          |
|                       |                        | DEC Tablets                      | 213875 Nos.   | 48100           |
|                       |                        | <b>Total</b>                     |               | <b>1047090</b>  |
| 5                     | Himachal Pradesh       | RDT Kits                         | 571 Nos.      | 5996            |
| 6                     | Jharkhand              | Artesunate Injections            | 3575 Nos.     | 79768           |
|                       |                        | RDT Kits                         | 314284 Nos.   | 3299983         |
|                       |                        | DEC Tablets                      | 10746100 Nos. | 2400026         |
|                       |                        | Ivermectin Tablets               | 3375311 Nos.  | 628483          |
|                       |                        | RDK Kits                         | 2464 Nos.     | 95079           |
|                       |                        | <b>Total</b>                     |               | <b>6503339</b>  |
| 7                     | Karnataka              | Artesunate Injections            | 22 Nos.       | 496             |
|                       |                        | RDT Kits                         | 5414 Nos.     | 56848           |
|                       |                        | <b>Total</b>                     |               | <b>57344</b>    |
| 8                     | Kerala                 | Artesunate Injections            | 3 Nos.        | 65              |
|                       |                        | RDT Kits                         | 838 Nos.      | 8800            |
|                       |                        | RDK Kits                         | 3 Nos.        | 134             |
|                       |                        | <b>Total</b>                     |               | <b>8999</b>     |
| 9                     | Madhya Pradesh         | Artesunate Injections            | 979 Nos.      | 21834           |
|                       |                        | RDT Kits                         | 1054395 Nos.  | 11071143        |
|                       |                        | DEC Tablets                      | 2473231 Nos.  | 556230          |
|                       |                        | Ivermectin Tablets               | 2319752 Nos.  | 384151          |
|                       |                        | <b>Total</b>                     |               | <b>12033358</b> |
| 10                    | Maharashtra            | Artesunate Injections            | 561 Nos.      | 12517           |
|                       |                        | RDT Kits                         | 101554 Nos.   | 1066320         |
|                       |                        | DEC Tablets                      | 2333921 Nos.  | 524899          |
|                       |                        | <b>Total</b>                     |               | <b>1603736</b>  |
| 11                    | Rajasthan              | Artesunate Injections            | 7 Nos.        | 150             |
|                       |                        | RDT Kits                         | 40386 Nos.    | 424054          |
|                       |                        | <b>Total</b>                     |               | <b>424204</b>   |
| 12                    | Tamil Nadu             | RDT Kits                         | 174 Nos.      | 1825            |
| <b>TOTAL (STATES)</b> |                        |                                  |               | <b>25469110</b> |

  
**Sr. Accounts Officer**  
 National Center for Vector Borne Diseases Control  
 22, Sham Nath Marg, Delhi-110055